

OXFORD MAYOR AND COUNCIL
SPECIAL CALLED OPERATING BUDGET WORK SESSION
APRIL 9, 2025 – 8:00 A.M.
CITY HALL – 110 W. CLARK ST. OXFORD, GA 30054
A G E N D A

- 1. Call to Order – Mayor David S. Eady**
- 2. *Overview and Scope of Discussion**
- 3. *Police Department**
- 4. *Administration Department**
- 5. *Streets, Cemetery, and Parks & Recreation Departments**
- 6. *Water & Sewer Department**
- 7. *Electric Department**
- 8. *Solid Waste Department**
- 9. *Discussion Recap**
- 10. Executive Session:** An Executive Session could potentially be held for Land Acquisition/Disposition, Addressing Pending or Potential Litigation, and/or Personnel.
- 11. Adjourn**

***Attachments**

- 001 – FY 2026 Operating Budget DRAFT v. 4 - 4.7.2025
- 002 – FY 2026 Operating Budget Notes
- 003 – FY 2026 Personal Services Budget Original DRAFT
- 004 – CivicPlus Budget Request
- 005 – ReForest ATL Budget Request

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact City Hall at 770-786-7004 promptly to allow the City to make reasonable accommodations for those persons.